

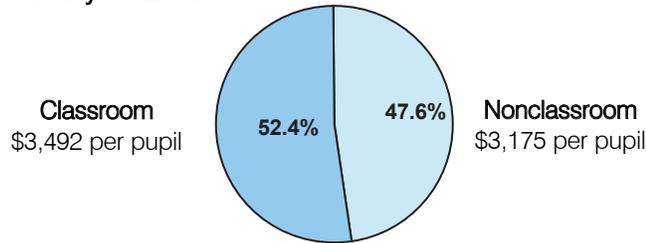
Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

District size:	Small
Students attending:	292
Number of schools:	2
Number of certified teachers:	19

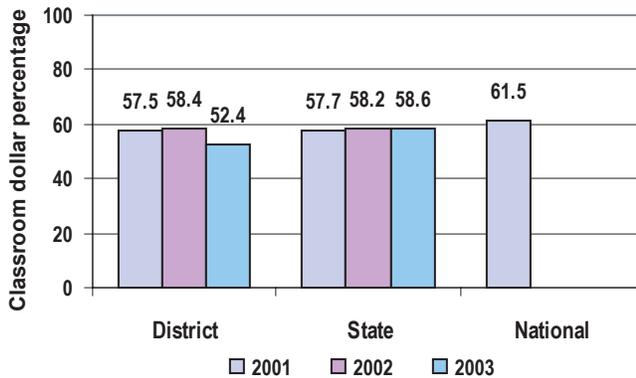
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 174 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.5	58.4	52.4	58.6	61.7
Nonclassroom dollars:					
Administration	15.6	17.2	20.2	9.9	10.9
Plant operations	20.6	18.8	21.5	11.7	9.6
Food service				4.6	4.0
Transportation	1.9	1.2	1.7	3.9	4.0
Student support	3.1	2.6	1.8	6.8	5.0
Instruction support	1.2	1.8	2.3	4.3	4.5
Other	0.1		0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.5	15.0	15.4	17.9
Average teacher salary	\$34,241	\$34,845	\$36,176	\$40,328
Average years' experience	9.4	9.0	8.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$18,720	\$25,236
Performance	10,497	12,381
Menu	<u>20,772</u>	<u>12,808</u>
Total	<u>\$49,989</u>	<u>\$50,425</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and librarian earned an additional \$3,070 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement on standardized tests; and teacher evaluations, participation in professional development, lesson plans, and communication with parents.

Menu

- An instructional aide was hired to help reduce the 5th-grade class size.
- Monies were also used to pay for Saturday and summer school tutoring, to buy AIMS intervention materials, and to send teachers to reading and writing workshops.